

TOWN OF UNION

TOWN OF UNOIN, BURNETT COUNTY

9015 County Road F

Danbury WI 54830

Email: townofunionbc@gmail.com

Website: townofunionbc.com

Annual Report – Fiscal Year Jan 1, 2023 – Dec 31, 2023

Robert Savage, Chairman	612.834.8366
Eugene Sikorski, Supervisor	715.817.0559
Kim Johnson, Supervisor	715.566.3286
Jayne Schwartz, Treasurer	715.205.8991
Michelle Messer, Clerk	715.566.1857
Robert Pardun, Assessor	715.866.4245

**Town of Union
Annual Board Meeting
May 17, 2023
Union Town Hall**

Members present: Bob Savage, Jayne Schwartz, Michelle Messer, Eugene Sikorski, Kim Johnson

Others present: Donna & Al Koren, Roxanne Couch, Dennis Johnson, Ann & Scott Smith, Mark Krause

Chairman, Bob Savage called the meeting to order at 5:03 p.m.

Motion to approve the May 2022 Annual Meeting Minutes by Roxanne Couch, seconded by Dennis Johnson. Motion carried 8-0.

Motion to approve the 2023 Tax Levy made by Dennis Johnson, seconded by Ann Smith. Motion carried 8-0.

Motion to set the 2024 Annual Town meeting to April 17, 2024 made by Donna Koren, seconded by Dennis Johnson. Motion carried 8-0.

Motion to Leave the Town salaries the same made by Dennis Johnson, seconded by Donna Koren. Motion carried 8-0.

Motion to continue to utilize the town website and Fort Folle Avoine as the main locations for posting all meeting notices with the exception of those required by law to be published in the local newspaper made by Donna Koren and seconded by Dennis Johnson. Motion carried 8-0.

Motion to approve Robert Savage to take over as maintenance help made by Dennis Johnson and seconded by Roxanne Couch. Motion carried 8-0.

Next meeting – April 17, 2024 at Fort Folle Avoine, 5 p.m.

Motion to adjourn made by Roxanne Couch, seconded by Dennis Johnson at 5:19 p.m. Motion carried 8-0.

Respectfully submitted,

Michelle Messer, Clerk

Town of Union
Balance Sheet
As of December 31, 2023

Assets

Checking/Money Market	125,324
Total:	125,324

Liability/Equity

Current Liabilities	-
Payroll Expenses	2,203
Equity	123,121
Total:	125,324

Note: Balance remaining in funds set aside for building maintenance

\$2,072

2022 Total Revenues:	314,142
2022 Total Expenditures:	344,029

Town of Union: Revenues 2023

	Budgeted	Actual
Taxes		
General Property Tax	151,339	151,339
Taxes - Other	-	57
Total:	151,339	151,396
Intergovernmental Revenue		
Shared Revenue	4,904	5,000
Fire Dues 2 %	3,000	4,341
General Transportation Aids	102,279	102,279
PILT - In Lieu of Taxes	3,200	17,037
County Timber Sales	10,000	13,087
Forest Cropland	3,100	6,367
Total:	126,483	148,109
Licenses & Permits		
License & Permits: Businesses	600	550
Nonbusiness Licenses	400	271
Total:	1,000	821
Charges for Services		
Fire Signs	150	190
Recycling - OCC	3,500	8,847
Cemetery Plots	300	-
Total:	3,950	9,037
Misc Revenues		
Interest Income	500	1,238
Sale of recyclable materials		907
Other Misc Revenues	1,100	2,634
Total:	1,600	4,779
2022 Total Revenues:	284,372	314,142

Town of Union: Expenditure 2023

	Budgeted	Actual
General Government		
Legislative	11,890	11,502
Legal	500	-
General Admin (Clerk/Elections)	25,153	24,124
Financial Admin (Treasurer/Assessor)	34,819	35,199
General Buildings	5,215	5,068
Other Insurance	4,565	6,164
Total:	82,142	82,057
Public Safety		
Fire Protection	22,653	22,789
Ambulance	20,337	20,337
Total:	42,990	43,126
Public Works		
Transportation		
Local (Highways & Street Maintenance)	38,340	34,763
Snow Removal	28,000	45,918
Local (Highways & Street Construction)	89,700	106,174
Other local government (highway/street, maintenance/construction)	-	113
Sanitation		
Solid Waste Disposal (O.C.C)	20,000	28,962
Total:	156,040	215,928
Health and Human Services		
Public health services (including animal control)	700	1,500
Cemetery	2,500	1,166
Total:	3,200	2,666
Misc Expenditures	-	252
2022 Total Expenditures:	284,372	344,029

**Town of Union
Annual Meeting
April 19, 2023
Fort Folle Avoine**

Members present: Bob Savage, Jayne Schwartz, Michelle Messer, Eugene Sikorski, Kim Johnson

Others present: Donna & Al Koren, Richard Couch, Roxanne Couch, Dennis Johnson, Terri McDaniel, Harold & Chris Halverson, Ann Smith

Chairman, Bob Savage called the meeting to order at 5:00 p.m.

Motion to approve the Rescheduling of the Annual Meeting to May 17, 2023 made by Kim Johnson, seconded by Eugene Sikorski. Motion carried 9-0.

Motion to adjourn made by Bob Savage, seconded by Eugene Sikorski at 5:01 p.m. Motion carried 3-0.

Respectfully submitted,

Michelle Messer, Clerk