

**Town of Union
Budget Hearing
November 19, 2025
Union Town Hall – 5:00 p.m.**

Members present: Bob Savage, Kim Johnson Eugene Sikorski, Jayne Schwartz, Dan Waldhauser

Others present: Dennis Johnson, Jackie Savage, Tracy Olson, Mike Anderson, Ann Smith

Bob Savage, Chair, called the Budget Hearing meeting to order at 5:00 p.m.

The proposed 2026 budget was presented by Clerk Kim Johnson. During the presentation, both revenues and expenditures were reviewed, with attention given to key factors driving cost increases in each category. The rise in anticipated revenues is primarily attributed to the supplemental aid introduced by the government in 2024, which will continue at a growth rate aligned with state tax rates. Expenditure increases are mainly concentrated within General Administration, reflecting preparations for up to four elections in 2026, a mid-term election year. Additional expenses include wages for the deputy clerk's position, replacement of a laptop and computer, and enhanced allocations for building maintenance to facilitate the installation of gutters and drain tile.

Motion by Dan Waldhauser/Eugene Sikorski to adjourn the Budget Hearing meeting of November 19, 2025, at 5:12 p.m. Motion carried 3-0.

Respectfully submitted,

Kim Johnson, Clerk